

2020

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Neosho Rapids

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget		7
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem	County Clerk's Use Only	
Computation to Determ	ine Lin 2020	2				7
Allocation of MVT, RV		3				
Schedule of Transfers		4				
Statement of Indebtedn	ess	5				
Statement of Lease-Pur	chases	6				
<u>Fund</u>	K.S.A.					
General	12-101a	7	120,792	25,809	24,708	25,804
Debt Service	10-113					7,
Library	12-1220					
Special Highway		8	63,500			7
Sewer		8	58,688			7
Non-Budgeted Funds Totals Budget Summary		9 x 10	242,980	25,809	24.708 County Glerk's Use Only	25.80
Neighborhood Revitaliz Tax Lid Limit (from C Does the City Need to	Computation Tab)			25,809 NO	Nov 1, 2019 Total Assessed Valuation	
Assisted by: Joyce Wilson		1/4				
Address: 105 Jeffery		B	nian St	lan (mayor Porncilma	w
Olpe, KS 66865 Email: bujwilson@gmail.	com l	Lig	Marco	(Councilman	\sim
		200	Me Sfg.	M	41	
Date Attested:	2019	Ken	my Way	Rais_	u	
County Clerk	Alpat Gov	erning	a Mende Body	ong		

City of Neosho Rapids

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 24,880
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- S
3. Net tax levy	\$ 24,880

2020 Budget Percentage Adjustments

4.	New improvements, remodeling and renovations for 2019 : + 20,025		
5.	Increase in personal property for 2019 :		
	5a. Personal property 2019 + 5,651		
	5b. Personal property 2018 - 4,517		
	5c. Increase in personal property (5a minus 5b) + 1,134		
	5c. Increase in personal property (5a minus 5b) + 1,134 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019:		
	6a. Real estate +		
	6b. State assessed +		
	6c. New improvements +		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : + 1,614		
8.	Expiration of property tax abatements +		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,773		
11.	Total estimated valuation July 1, 2019 1,042,658		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0223		
13.	Percentage adjustment increase (12 times 3)	+ \$	556
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	373
16.	Total Percentage Adjustments	S	929

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service			+	0
18.	Property tax revenues spent for public building commission a (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy		ents in the 202	0 bud +	
	Property tax revenues spent for public building commission a Increase property tax revenues spent on public building comm			8 bud	0
19.	Property tax revenues spent on special assessments in the 20% (Do not include amounts already reported in debt service levy			+	
20.	Property tax revenues spent on court judgments or settlement	s and associate	d legal costs i	1 the 2 +	518
21.	Property tax revenues spent on Federal or State mandates (eff and loss of funding from Federal sources after January 1, 201			+	
22.	Property tax revenues spent on expenses realted to disaster or	Federal Emerg	gency in the 20)20 bı +	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+ -	+	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	0 +	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+	<u>0</u> +	0
26.	Total Revenue Adjustments			. :=	0

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved	l) +	
30. Total Computed Tax Levy		25,809

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmenta	23,172	
2017 Tax Levy (Less Levy for other Governmenta	23,419	None
2018 Tax Levy (Less Levy for other Governmenta	24,049	None
2019 Tax Levy (Less Levy for other Governmenta r24880)	None
Average Tax Levy (last three years)	23,734	
CPI Adjustment of 0.025	593	
Average Tax Levy Adjusted by CPI	24,327	
2020 Total Tax Levy (Less Levy for Other Governmental	Units)	
Exemption from Election Requirement	Yes	
Exemption from Election Requirement	1 63	
10		
Other Tests - Lost Valuation Test		
19.00001		
Assessed Valuation Loss		
2020 Tay Late /Lang Late for other Covernments United		
2020 Tax Levy (Less Levy for other Governmental Units)	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	
2019 Tax Levy (Less Levy for other Governmental Units)		

Change in Levy	0
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	373
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation	0 373
Exemption from Election Requirment	Yes

City of Neosho Rapids Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

			Library	Debt Service	General 24,880	#REF! #REF!	Budgeted Funds Ad Valorem Levy
5.679					5,679	TVM	y
174					174	RVT	
80					80	16/20M Veh	#REF!
0					0	16/20M Veh Comm Veh Watercraft	
22					22	Watercraft	

Motor Vehicle Factor 0.	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate
0.22826	2		80	174

Recreational Vehicle Factor

0.00699

16/20 Vehicle Factor

0.00322

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00088

County Treas Motor Vehicle Estimate

Schedule of Transfers

	0	0	0	Adjusted Totals	
		不 不 大 日本湯		Adjustments*	
	0	0	0	Totals	
	医 和	Sales and the sales are		Bar Waller	
SALE SPECIAL	The second second		STATE OF THE PARTY		
Statute	2020	2019	2018	To:	From:
Authorized b	Amount for Authorized by	Amount for	Amount for	Fund Transferred	Fund Transferred
Transfers	Proposed	Current	Actual	Receipt	Expenditure

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other		NONE	Other:	Total Revenue Bonds	NONE	Revenue Bonds:	Total G.O. Bonds	BI#9891122809456	Seires 2009	General Obligation:	Debt	Type of	
										12/28/2009		Issue	of	Date
										12/28/2009 12/28/2049		Retirement	of	Date
										4.25		%	Rate	Interest
										608,000		Issued	Amount	
164,000	0			7	0			164,000		164,000		Jan 1,2019	Outstanding	Beginning Amt
									- A	December		Interest		
										December		Principal	Date Due	
6,970	0				0			6,970		6,970		Interest	2(Amc
9,000	0				0			9,000		9,000		Principal	2019	Amount Duc
6,588	0				0			6,588		6,588		Interest	21	Amc
9,000	0				0			9,000		9,000		Principal	2020	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					NONE	Purchased	Items		
						Date	Contract		
						(Months)	Contract	Term of	
						%	Rate	Interest	
Totals						(Beginning Principal)	Financed	Amount	Total
0							As Beginning of	Principal Balance	
0			The second second	の方式を付ける。 は、 は、 は、 は、 は、 は、 は、 は、 は、 は、		2019	Due	Payments	1 Sec. 19 10 10 10 10 10 10 10 10 10 10 10 10 10
0						2020	Due	Payments	

State of Kansas City

2020

City of Neosho Rapids

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FUND PAGE FOR FUNDS WITH A TAX LEVY	YY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Act	tual for 2018	Actual for 2018 Estimate for 2019	Year for 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY	KLEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
J ¹ nencumbered Cash Balance Jan 1	51,776	61,261	70,798
ceipts:			
Ad Valorem Tax	22,923	24,880	×
Delinquent Tax	3,384	STATE OF THE STATE	
Motor Vehicle Tax	6,034	5,296	5,679
Recreational Vehicle Tax	170	177	174
16/20M Vehicle Tax	70	48	80
Commercial Vehicle Tax		36	0
Watercraft Tax			22
Gross Earning (Intangible) Tax			
LAVTR			4
City and County Revenue Sharing			
Local Sales Tax/Compensating Use Tax	14,734	15,000	15,000
Franchise Tax	11,568	16,000	1,800
Licenses			
Park Lights	THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS		
Donations	1,385	500	500
Interest on Idle Funds	1.061	1.600	2,100
Neighborhood Revitalization Rebate			0
Miscellaneous		THE RESERVE OF THE PARTY OF THE	
Does miscellaneous exceed 10% of Total R			
Total Receipts	61,329	63,537	25,355
Resources Available:	113,105	124,798	96,153
Expenditures:			
Salaries and Wages	18.708	000 00	20,000
Daignics and Mages	10,700	THE RESIDENCE OF THE PERSON NAMED IN	The second second

25,809	Ad Valorem Tax	Amount of 2019 Ad Valorem Tax	
1,170	4.8%	Delinquent Comp Rate:	Delin
24,639	Tax Required		
120,792	n-Appr Balance	Total Expenditure/Non-Appr Balance	
The second second	Non-Appropriated Balance	Non-Appro	
120,792	74,649	115,243	2018/2019/2020 Budget Authority Amount
×	70,798	61,261	Unencumbered Cash Balance Dec 31
120,792	54,000	51,844	Total Expenditures
			Does miscellaneous exceed 10% of Total E
	THE PERSON NAMED IN	The second second	Miscellaneous
			Cash Forward (2020 column)
5,500	5,500	5,447	Street Lights
66,292			Capital Outlay
25,000	25,000	24,815	Contractural
4,000	3,500	2,874	Commodities
THE REAL PROPERTY.			Employee Benefits

Desired Carryover Into 2021	[
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Eumandibuser Must Da Changad but	60

	\$66,356 Projected 2021 Carryover (est.)	\$66,356
	Less 2018 Expenditures + 5%	\$54,436
	Total 2020 Resources Available	\$120,792
Note: Does n	2020 Ad Valorem Tax (est.)	\$24,639
•	2020 Non-AV Receipts (est.)	\$25,355
	2019 Ending Cash Balance (est.)	\$70,798
	Projected Carryover Into 2021	Pro

24.703 Total 2019 Mill Rate	24.753 Total 2020 Mill Rate	24.703 2019 Fund Mill Rate	24.753 2020 Fund Mill Rate	Mill Kate Comparison
9 Mill Rate	Mill Rate	Mill Rate	Mill Rate	Omparison

Total 2020 tax levy amount	Computed 2020 tax levy limit amoun
\$25,809	\$25,809

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A 1 4 1 10 1 4	Dailor Voor	Cumont Voor	Droposed Budget
Auopiea Duagei	riioi icai	Current 1 can	Toposca Dagger
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,224	22,762	33,222
Receipts:			
State of Kansas Gas Tax	5,549	7,160	7,170
County Transfers Gas	4,192	800	190
Sales and Compensating Use Tax	17,584	25,000	26,000
Reimbursements	3,318		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Tol			
Total Receipts	30,643	32,960	33,960
Resources Available:	40,867	55,722	67,182
Expenditures:			
Salaries and Wages	1,144	1,500	1,500
Commodities	15,717	16,000	17,000
Contractural	1,244	5,000	5,000
Street Repairs and Maintenance			40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of To			
Total Expenditures	18,105	22,500	63,500
Unencumbered Cash Balance Dec 31	22,762	33,222	3,682
2018/2019/2020 Budget Authority Am	41,050	54,900	63,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Actual for 2018 Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	45,439	31,998	18,728
Receipts:			b
Charges to Customers	42,934	45,000	45,000
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Control of the last of the las	The second secon	The second secon

Interest on Idle Funds			
Miscellaneous	491		
Does miscellaneous exceed 10% of To			
Total Receipts	43,425	45,000	45,000
Resources Available:	88,864	76,998	63,728
Expenditures:			
Salaries and Wages	3,635	4,500	5,000
Commodities	1,064	1,100	1,100
Contractural	5,559	5,700	6,000
USDA Rural Development Loan Paym	46,585	46,970	46,588
Capital Outlay	23		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of To			
Total Expenditures	998'95	58,270	58,688
Unencumbered Cash Balance Dec 31	31,998	18,728	5,040
2018/2019/2020 Budget Authority Am	100,549	79,345	58,688

CPA Summary

Page No.

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City of Neosho Rapids

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

1) Fund Name:	63	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Building	lding	Capital Improv	vements	vements Equipment Reserves	serves					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	9,655	Total
Cash Balance Jan 1	22,429	Cash Balance Jan 1	28.710	Cash Balance Jan 1	12,600	Cash Balance Jan 1	100000000000000000000000000000000000000	Cash Balance Jan 1		63,739
Receipts:		Receipts	1	Receipts:		Receipts		Receipts:		
Donations	2,075									
Interest										
Total Receipts	2,075	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,075
Resources Available:	24,504	Resources Available	28,710	Resources Available:	12,600	Resources Available:	0	Resources Available:	0	65,814
Expenditures:		Expenditures:		Expenditures:		Expenditures		Expenditures:		
Commodities	1,108			Commodities	120		Section 1		Name of Street,	
Contractural	4,509			Contractural	348					
Total Expenditures	5,617	Total Expenditures	0	Total Expenditures	468	Total Expenditures	0	Total Expenditures	0	6,085
Cash Balance Dec 31	18,887	Cash Balance Dec 31	28,710	Cash Balance Dec 31	12,132	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,729
										59,729

NOTICE OF BUDGET HEARING

The governing body of

City of Neosho Rapids

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho Rapids Community Center and will be available at this hearing. will meet on August 14, 2019 at 6:45 PM at Neosho Rapids Community Center for the purpose of hearing and

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018	H	Current Year Estimate for 2019	nate for 2019	Propose	Proposed Budget for 2020	0
		Actual		Actual	Budget Authority Amount of 2019	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures Ad Valorem Tay Tax Rate*	Ad Valorem Tax	Tax Rate*
General	51,844	26.874	54,000	24.703	120,792	25,809	24.753
Debt Service							
Library							
		1					
							1
Special Highway	18,105		22,500		63,500		
Sewer	56,866		58,270		58,688		
		1				1	
Non-Budgeted Funds	6,085						
Totals	132,900	26.874	134,770	24.703	242,980	25,809	24.753
Less: Transfers	0		0		0		
Net Expenditure	132,900		134,770		242,980		
Total Tax Levied	24,049		24,880		×		
Assessed Valuation	894,901		1,007,165		1,042,658		

Lease Purchase Principal Revenue Bonds Other

776,622

*Tax rates are expressed in mills Total

Linda Crawford City Official Title: Treasurer

Estimated Value Of One Mill For 2020

The estimated value of one mill would be:

\$1,043.00

	The time water the same as to the	
2019 Mill Rate Was:	24.703	
Reduced By:	\$0 -\$52	

Impact On Keeping The Same Mill Rate As For 2019	As For 2019
2020 Ad Valorem Tax Revenue:	\$25,809
2019 Ad Valorem Tax Revenue:	\$25,757
Change in Ad Valorem Tax Revenue:	\$52

2019 164,000

214,000

776,652 2017

Outstanding Indebtedness,

January 1, G.O. Bonds

164,000 0 0

214,000

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the lirst publication thereof being made as aforesaid on the 18th day of July 2019, with no subsequent publications being made.

Beethie Shark

Subscribed and sworn to by me this 19th day of July 2019.

EXHIBIT A

D Sup-side-Sign Sta		JOST or (1-10) (1-1) Company of (1-10) Company of (1-10) Company of (1-10) Company of (1-10)	The provide help to the pr				44
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	Tier Tier		hade .				
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					- 123		
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STATE OF KANSAG	MA WHAT ENTRY-10-5057

Notary Public

Printer Fee: \$62.04

Date Paid: